



**Golden State Water Company (GSWC)
General Rate Case – D.19-05-044
Simi Valley District**

What does D.19-05-044 Authorize for GSWC?

**Increases in Operating Costs in the Following Areas Required
Increases in Utility Revenue to be Recovered in Rates:**

- Water supply costs (purchased water, pump taxes, purchased power, Chemicals)
- Salaries and benefits for GSWC employees
- Water infrastructure investments, Taxes, Rate of Return
- Other - Rent, Insurance, Purchased services

Increases in Utility Revenue – Simi Valley District:

- 2019: \$0.90 million (6.6%) above authorized 2018 revenues
- 2020*: \$0.22 million (1.5%) above proposed 2019 revenues
- 2021*: \$0.27 million (1.8%) above proposed 2020 revenues

*Revenue increases for 2020 and 2021 are estimated using an escalation procedure and inflation factors. Actual increases may vary based on most recent inflation forecast at that point in time.

**Simi Valley's 2019 Revenue to be Recovered in Rates -
\$14,341,891**

2019 Memorandum Account Recovery:

- 12-month surcharge of \$0.059 per ccf for memorandum accounts from 2013 Interim Rates and 2014 Water Conservation.



*Residential Bill Impacts Based on Adopted Revenue Increases*

Monthly Service Charge by Meter Size	Present Rates	2019 (% change)	2020 (% change)	2021 (% change)
5/8-inch	\$17.88	\$19.67 (10%)	\$19.91 (1%)	\$20.21 (2%)
3/4-inch	\$26.82	\$29.51 (10%)	\$29.87 (1%)	\$30.32 (2%)
1-inch	\$44.70	\$49.18 (10%)	\$49.78 (1%)	\$50.53 (2%)
Water Usage Quantity Rate	Present Rates	2019 (% change)	2020 (% change)	2021 (% change)
Tier 1 0 to 13 Ccf	\$3.782	\$3.957 (5%)	\$4.006 (1%)	\$4.067 (2%)
Tier 2 13+ to 20 Ccf	\$4.349	\$4.551 (5%)	\$4.607 (1%)	\$4.677 (2%)
Tier 3 Over 20 Ccf	\$5.001	\$5.234 (5%)	\$5.298 (1%)	\$5.379 (2%)

Excluding CPUC fee, City Tax, surcharges and refunds, an average residential customer with a 5/8-inch meter using 11 CCF (1 CCF = 748 gallons) would see an increase in each bill from \$59.48 currently to **\$63.20** per month in 2019. The same bill would be **\$63.98** in 2020 and **\$64.95** in 2021 resulting an overall 9.2% rate increase over 3 years.

Where Can I Go for Further Information?

- To review GSWC's tariff schedules, go to:
<https://www.gswater.com/rates-schedules-and-tariffs/>
- To review the Commission's D.19-05-044, go to:
<http://docs.cpuc.ca.gov/PublishedDocs/Published/G000/M298/K169/298169502.PDF>
- To obtain information on the Commission's General Rate Case Process, go to:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

