



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Livermore District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Livermore District:

- Year 2020: **\$25.2M**
 - Decrease of **\$0.19M (-0.7%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$25.9M** and Year 2022*: **\$26.6M**
 - Increase of \$0.75M (3.0%) and \$0.68M (2.6%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	25%	28%
Quantity Rate	75%	72%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-9	0-9
Tier 2	9-23	9-17
Tier 3	23+	17+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$19.02	\$24.22	\$24.88	\$25.47
1 Inch		\$47.55	\$60.55	\$62.20	\$63.68
Quantity Rate	Usage (CCF)				
Tier 1	0-9	\$3.8287	\$3.4013	\$3.4928	\$3.5751
Tier 2	9-17	\$4.0730	\$4.2479	\$4.3624	\$4.4654
Tier 3	17+	\$4.8874	\$6.3644	\$6.5363	\$6.6910
Average Bill	14	\$73.84	\$76.07	\$78.13	\$79.97
(5/8 Inch)		Increase	3.0%	2.7%	2.4%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

