



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 East Los Angeles District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – East Los Angeles District:

- Year 2020: **\$38.1M**
 - Decrease of **\$0.92M (-2.4%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$38.9M** and Year 2022*: **\$39.7M**
 - Increase of \$0.80M (2.1%) and \$0.85M (2.2%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

| Revenue | Old | New |
|-----------------------|-----|-----|
| Service Charge | 24% | 27% |
| Quantity Rate | 76% | 73% |

*Estimated using inflation factors and to be reviewed by the Commission

What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services





What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

| Service Charge | | Current | 2020 | 2021* | 2022* |
|---------------------|-------------|----------------|----------------|----------------|----------------|
| 5/8 Inch | | \$17.85 | \$21.20 | \$21.63 | \$22.09 |
| 1 Inch | | \$44.63 | \$53.00 | \$54.08 | \$55.23 |
| Quantity Rate | Usage (CCF) | | | | |
| Tier 1 | 0-8 | \$3.8812 | \$3.7778 | \$3.8525 | \$3.9323 |
| Tier 2 | 8+ | \$4.8036 | \$4.7234 | \$4.8173 | \$4.9175 |
| Average Bill | 12 | \$68.11 | \$70.32 | \$71.72 | \$73.22 |
| (5/8 Inch) | | Increase | 3.2% | 2.0% | 2.1% |

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

