



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Dominguez District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Dominguez District:

- Year 2020: **\$71.1M**
 - Decrease of **\$5.78M (-7.5%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$72.3M** and Year 2022*: **\$73.8M**
 - Increase of \$1.26M (1.8%) and \$1.47M (2.0%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	17%	21%
Quantity Rate	83%	79%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-11	0-10
Tier 2	11-17	10-13
Tier 3	17+	13+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$17.19	\$22.20	\$22.58	\$23.03
1 Inch		\$42.98	\$55.50	\$56.45	\$57.58
Quantity Rate	Usage (CCF)				
Tier 1	0-10	\$3.5619	\$2.9271	\$2.9749	\$3.0309
Tier 2	10-13	\$3.8618	\$3.6607	\$3.7212	\$3.7921
Tier 3	13+	\$4.4989	\$5.4946	\$5.5869	\$5.6949
Average Bill	10	\$52.81	\$51.47	\$52.33	\$53.34
(5/8 Inch)		Increase	-2.5%	1.7%	1.9%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

