



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Bear Gulch District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Bear Gulch District:

- Year 2020: **\$56.9M**
 - Decrease of **\$0.59M (-1.0%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$60.0M** and Year 2022*: **\$63.2M**
 - Increase of \$3.12M (5.5%) and \$3.14M (5.2%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	20%	24%
Quantity Rate	80%	76%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-10	0-12
Tier 2	12-35	12-29
Tier 3	35+	29+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$20.69	\$27.85	\$29.33	\$30.81
1 Inch		\$51.73	\$69.63	\$73.33	\$77.03
Quantity Rate	Usage (CCF)				
Tier 1	0-12	\$7.3154	\$6.0154	\$6.3346	\$6.6543
Tier 2	12-29	\$7.7738	\$7.5191	\$7.9180	\$8.3176
Tier 3	29+	\$9.2971	\$11.2781	\$11.8764	\$12.4756
Average Bill	21	\$179.36	\$167.71	\$176.61	\$185.52
(5/8 Inch)		Increase	-6.5%	5.3%	5.0%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

