

Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VI. B)								
[Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding]								
Name of Consortium:		Connected Capital Area Broadband Consortium						
Name of Project:		Connected Capital Area Broadband Consortium						
Proposed Start Date of Project:		1/1/2023						
Broadband deployment activities funded by other state or federal grants		None projected						
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed		Valley Vision's currently funded broadband-related projects have a separate but complementary scope with Consortia Activities. Our other funded projects are intended to support the California Emerging Technology Fund, economic development for local governments, and small and/or disadvantaged businesses. Funded activities include assisting local partners with ACP enrollment, fostering adoption and use of the Getting Connected Resource Guide, utilization of online tools and resources, and online commerce. These projects are unique from the work conducted with CASF fund, which is targeted to infrastructure deployment for households."				
Year 1 [specify: Jan 1, 2023 - December 31, 2023] <i>[see instructions below for work plan terminology definitions and requirements]</i>								
Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)
Objective 1. Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Conduct local marketing and outreach on behalf of appropriate Commission and state agencies' requests.	Outreach materials and messages targeted to local stakeholders	1/1/2023	12/31/2023	Feedback secured from local stakeholders	Log of outreach efforts, input received, and innovative practices identified	Valley Vision
	Activity 2	Compile local input to feed into Commission and other state agencies requests for information and priorities.	Synthesized input from local stakeholders	1/1/2023	12/31/2023			Valley Vision
	Activity 3	Compile and share with the Commission and other state agencies innovative practices being implemented locally related to achieving broadband access.	Summaries of innovative local practices	1/1/2023	12/31/2023			Valley Vision
	Activity 4							
	Activity 5							
Objective 2. Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1	Update inventory and maps of broadband infrastructure assets, including fiber routes and nodes and wireless sites or assets that could support wireless infrastructure.	Inventories of assets	1/1/2023	12/31/2023	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision
	Activity 2	Promote updated CPUC/FCC maps to identify service gaps.	Map(s) of gaps	1/1/2023	12/31/2023			Valley Vision
	Activity 3	Coordinate meetings of local jurisdictions, anchor institutions, community groups, providers, and other stakeholders to share data and prioritize needs.	Listing of priority geographies, with rationale/justification.	1/1/2023	12/31/2023			Valley Vision
	Activity 4							
	Activity 5							

Objective 3. Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Promote funding opportunities available to providers and other eligible entities.		Funding opportunities summary	1/1/2023	12/31/2023	All known funding opportunities promoted to service providers	Maintain log of communications to providers about opportunities.	Valley Vision
	Activity 2	Assist providers in preparing funding applications.		Completed applications	1/1/2023	12/31/2023	At least 1 funding application submitted in the CCABC region.	Maintain log of applications submitted.	Valley Vision
	Activity 3								
	Activity 4								
	Activity 5								
Objective 4. Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Prepare briefs and/or RFPs highlighting service needs.		Priority briefs/RFPs	1/1/2023	12/31/2023	At least one funding application submitted in the CCABC region.	Maintaining records of activities.	Valley Vision
	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.		Summary report(s) of innovative practices.	1/1/2023	12/31/2023			Valley Vision
	Activity 3	Conduct briefings and strengthen partnerships with municipalities and other public institutions, internet service providers, and other key stakeholders to		Log of briefings	1/1/2023	12/31/2023			Valley Vision
	Activity 4								
	Activity 5								
Objective 5. Assisting the Commission in publicizing requests for wireline, fixed wireless and mobile broadband testing volunteers in areas, as needed	Activity 1	Identify and activate venues and mediums for promoting ground truth speed testing opportunities.		Log of ground truth speed testing promotions.	1/1/2023	12/31/2023	Promotion of ground truth speed testing distributed through at least two communication strategies of scale (greater than 1,000 individuals reached)	Maintaining records of activities.	Valley Vision
	Activity 2								
	Activity 3								
	Activity 4								
	Activity 5								
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.		Annual audit report	1/1/2023	12/31/2023	n/a	n/a	Valley Vision

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[Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding]

Name of Consortium:	Connected Capital Area Broadband Consortium	
Name of Project:	Connected Capital Area Broadband Consortium	
Proposed Start Date of Project:	1/1/2024	
Broadband deployment activities funded by other state or federal grants	Stsj%uwtojhjji	
Confirmation that CASF consortium budget does not duplicate any other sources of funding	Confirmed	Valley Vision's currently funded broadband-related projects have a separate but complementary scope with Consortia Activities. Our other funded projects are intended to support the California Emerging Technology Fund, economic development for local governments, and small and/or disadvantaged businesses. Funded activities include assisting local partners with ACP enrollment, fostering adoption and use of the Getting Connected Resource Guide, utilization of online tools and resources, and online commerce. These projects

Year 2 [specify: Jan 1, 2024 - December 31, 2024]

[see instructions below for work plan terminology definitions and requirements]

Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)
Objective 1. Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1		Outreach materials and messages targeted to local stakeholders	1/1/2024	12/31/2024	Feedback secured from local stakeholders	Log of outreach efforts, input received, and innovative practices identified	Valley Vision
	Activity 2		Synthesized input from local stakeholders	1/1/2024	12/31/2024			Valley Vision
	Activity 3		Summaries of innovative local practices	1/1/2024	12/31/2024			Valley Vision
	Activity 4							
	Activity 5							
Objective 2. Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1		Inventories of assets	1/1/2024	12/31/2024	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision
	Activity 2		Map(s) of gaps	1/1/2024	12/31/2024			Valley Vision
	Activity 3		Listing of priority geographies, with rationale/justification.	1/1/2024	12/31/2024			Valley Vision
	Activity 4							
	Activity 5							

Objective 3 , Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Promote funding opportunities available to providers and other eligible entities.		Funding opportunities summary	1/1/2024	12/31/2024	All known funding opportunities promoted to service providers At least 1 funding application submitted in the CCABC region.	Maintain log of communications to providers about opportunities. Maintain log of applications submitted.	Valley Vision
	Activity 2	Assist providers in preparing funding applications.		Completed applications	1/1/2024	12/31/2024			Valley Vision
	Activity 3								
	Activity 4								
	Activity 5								
Objective 4 , Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Prepare briefs and/or RFPs highlighting service needs.		Priority briefs/RFPs	1/1/2024	12/31/2024	At least one funding application submitted in the CCABC region.	Maintaining records of activities.	Valley Vision
	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.		Summary report(s) of innovative practices.	1/1/2024	12/31/2024			Valley Vision
	Activity 3	Conduct briefings and strengthen partnerships with municipalities and other public institutions, internet service providers, and other key stakeholders to share findings on needs and recommended solutions; gain perspective on their service territories and roll out plans; explore mutual interest; and solicit projects.		Log of briefings	1/1/2024	12/31/2024			Valley Vision
	Activity 4								
	Activity 5								
Objective 5 , Assisting the Commission in publicizing requests for wireline, fixed wireless and mobile broadband testing volunteers in areas, as needed	Activity 1	Identify and activate venues and mediums for promoting ground truth <u>speed testing opportunities</u> .		Log of ground truth speed testing promotions.	1/1/2024	12/31/2024	Promotion of ground truth speed testing distributed through at least two communication strategies of scale (greater than 1,000 individuals reached)	Maintaining records of activities.	Valley Vision
	Activity 2								
	Activity 3								
	Activity 4								
	Activity 5								
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.		Annual audit report	1/1/2024	12/31/2024	n/a	n/a	Valley Vision

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Name of Consortium: Connected Capital Area Broadband Consortium

Name of Project: Connected Capital Area Broadband Consortium

Proposed Start Date of Project: 1/1/2025

Broadband deployment activities funded by other state or federal grants
None projected.

Confirmation that CASF consortium budget does not duplicate any other sources of funding
Confirmed
Valley Vision's currently funded broadband-related projects have a separate but complementary scope with Consortia Activities. Our other funded projects are intended to support the California Emerging Technology Fund, economic development for local governments, and small and/or disadvantaged businesses. Funded activities include assisting local partners with ACP enrollment, fostering adoption and use of the Getting Connected Resource Guide, utilization of online tools and resources, and online commerce. These projects

Year 3 [specify: Jan 1, 2025 - December 31, 2025]

[see instructions below for work plan terminology definitions and requirements]

Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)
Objective 1. Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1		Outreach materials and messages targeted to local stakeholders	1/1/2025	12/31/2025	Feedback secured from local stakeholders	Log of outreach efforts, input received, and innovative practices identified	Valley Vision
	Activity 2		Synthesized input from local stakeholders	1/1/2025	12/31/2025			Valley Vision
	Activity 3		Summaries of innovative local practices	1/1/2025	12/31/2025			Valley Vision
	Activity 4							
	Activity 5							
Objective 2. Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1		Inventories of assets	1/1/2025	12/31/2025	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision
	Activity 2		Map(s) of gaps	1/1/2025	12/31/2025			Valley Vision
	Activity 3		Listing of priority geographies, with rationale/justification.	1/1/2025	12/31/2025			Valley Vision
	Activity 4							
	Activity 5							

Objective 3 , Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Promote funding opportunities available to providers and other eligible entities.		Funding opportunities summary	1/1/2025	12/31/2025	All known funding opportunities promoted to service providers	Maintain log of communications to providers about opportunities.	Valley Vision		
	Activity 2	Assist providers in preparing funding applications.		Completed applications	1/1/2025	12/31/2025			At least 1 funding application submitted in the CCABC region.	Maintain log of applications submitted.	Valley Vision
	Activity 3										
	Activity 4										
	Activity 5										
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	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.		Summary report(s) of innovative practices.	1/1/2025	12/31/2025				Valley Vision	
	Activity 3	Conduct briefings and strengthen		Log of briefings	1/1/2025	12/31/2025				Valley Vision	
	Activity 4										
	Activity 5										
Objective 5 , Assisting the Commission in publicizing requests for wireline, fixed wireless and mobile broadband testing volunteers in areas, as needed	Activity 1	Identify and activate venues and mediums for promoting ground truth speed testing opportunities.		Log of ground truth speed testing promotions.	1/1/2025	12/31/2025	Promotion of ground truth speed testing distributed through at least two communication strategies of scale (greater than 1,000 individuals reached)	Maintaining records of activities.	Valley Vision		
	Activity 2										
	Activity 3										
	Activity 4										
	Activity 5										
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.		Annual audit report	1/1/2025	12/31/2025	n/a	n/a	Valley Vision		

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Name of Project:	Connected Capital Area Broadband Consortium		
Proposed Start Date of Project:	1/1/2026		
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Confirmation that CASF consortium budget does not duplicate any other sources of funding	Confirmed	Valley Vision's currently funded broadband-related projects have a separate but complementary scope with Consortia Activities. Our other funded projects are intended to support the California Emerging Technology Fund, economic development for local governments, and small and/or disadvantaged businesses. Funded activities include assisting local partners with ACP enrollment, fostering adoption and use of the Getting Connected Resource Guide, utilization of online tools and resources, and online commerce. These projects	

Year 4 [specify: Jan 1, 2026 - December 31, 2026]

[see instructions below for work plan terminology definitions and requirements]

Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)
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	Activity 3		Listing of priority geographies, with rationale/justification.	1/1/2026	12/31/2026			Valley Vision
	Activity 4							
	Activity 5							

Objective 3 , Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Promote funding opportunities available to providers and other eligible entities.		Funding opportunities summary	1/1/2026	12/31/2026	All known funding opportunities promoted to service providers	Maintain log of communications to providers about opportunities.	Valley Vision		
	Activity 2	Assist providers in preparing funding applications.		Completed applications	1/1/2026	12/31/2026			At least 1 funding application submitted in the CCABC region.	Maintain log of applications submitted.	Valley Vision
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	Activity 3	Conduct briefings and strengthen		Log of briefings	1/1/2026	12/31/2026				Valley Vision	
	Activity 4										
	Activity 5										
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	Activity 2										
	Activity 3										
	Activity 4										
	Activity 5										
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.		Annual audit report	1/1/2026	12/31/2026	n/a	n/a	Valley Vision		